CERTIFICATE

2010/2011

To the Clerk of Sedgwick, State of Kansas
We, the undersigned officers of
Maize Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

| | Page | <u>2010/2011</u> |
|---------------------------------------|------|----------------------|
| Table of Contents for Adopted Budget: | No. | Adopted Budget of |
| Statement of Cond. Lease-Purchase and | | Expenditures for the |
| Certificate of Particpation | 2 | Proposed Budget Year |
| General | 3 | 700,000 |
| | | |
| TOTAL | | 700,000 |
| Budget Summary | 4 | . 0 / |
| | | Lou C Hoger |
| State Use Only | | Enteris co |
| Received | | nd rol |
| Reviewed By | | Am C. 1/-t |
| Follow-up: YesNo | | . 13 13 |
| | | Commission Members |

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

| PERMANENT Recr | eation Commission Address | Sponsorin | g USD/City Address |
|------------------------------------|--------------------------------|-----------------------------|--------------------|
| Maize Recreation Co. | mmission | USD266 | |
| P.O. Box 205 | | 11611 W. 49th | |
| Maize, KS 67101 | | Maize, KS 67101 | |
| | | Other County: Other County: | 0 |
| Provide point of POC phone number: | Brad Naccarato 316-729-7818 | Other County: Other County: | 0 |
| | | | |

| f Participation | |
|------------------|---|
| 0 | |
| Certificate | |
| 7 | i |
| an | |
| Lease-Purchase a | |
| 2 | |
| Condition | |
| of | ı |
| Statement | |

| | | | | | | | | | | | | | |
|--|--------------|-----------------|----------|----------------|--|------|------|------|--|--|--|------|-------|
| | Pmts Due | for the Year of | | 2010/2011 | | | | | | | | | 0 |
| uo | Pmts Due | for the Year of | | 2009/2010 | | | | | | | | | 0 |
| Statement of Conditional Lease-Purchase and Certificate of Participation | Princ Bal On | @ Beg of FY: | | 2009/2010 | | | | | | | | | 0 |
| rchase and Certifi | Total | Amount | Financed | (Beg Princ) | | | | | | | | | |
| Lease-Pui | Ending | Date | Jo ~ | Contract | | | | | | | | | |
| ditiona | | Int | Rate | % | | | | | | | | | |
| ent of Con | Term | Jo | Contract | (Months) | | | | | | | | | |
| Statem | | (| Contract | Date | | | | | | | | | |
| | | | 7 | Item Purchased | | NONE | | | | | | | Total |

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Page No. 2

FUND PAGE

| Adopted Budget | Prior Year Actual | Current Year Estimated | Proposed Budget Year |
|---------------------------|----------------------|---------------------------|-------------------------|
| General Fund | 2008/2009 | 2009/2010 | 2010/2011 |
| Unencumbered Cash Balance | 232,779 | 181,195 | 132,195 |
| Receipts: | | | |
| USD 266 | 344,073 | 350,000 | 360,000 |
| Fees | 206,090 | 300,000 | 300,000 |
| Reimbursements | 599 | 0 | 0 |
| Donations | 0 | 1,000 | 1,000 |
| Investments | 2,216 | 0 | 0 |
| | | | |
| Miscellaneous | | | |
| Does misc. exceeds 10% | | | |
| Interest on Idle Funds | | | |
| Total Receipts | 552,978 | 651,000 | 661,000 |
| Resources Available | 785,757 | 832,195 | 793,195 |
| Expenditures: | | | ! |
| Administration | 10,500 | 39,600 | 20,600 |
| Operations | 133,944 | 130,000 | 130,000 |
| Programs | 59,098 | 90,000 | 94,000 |
| Salaries | 204,543 | 200,000 | 205,000 |
| Sports | 89,714 | 110,000 | 100,000 |
| Capital Outlay | 106,763 | 130,000 | 150,000 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | 3 | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | 400 | 400 |
| Does misc. exceeds 10% | | | |
| Total Expenditures | 604,562 | 700,000 | 700,000 |
| Unencumbered Cash Balance | 181,195 | 132,195 | 93,195 |

Dollar amount to be raised by 1 mill: \$ 360,000

The Governing Body of Maize Recreation Commission

will meet on June 16, 2010 at 7:30 pm at Maize Recreation Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

etail budget information is available at Maize Recreation Office and will be available at this meetin

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

| | Prior Year | Current Year | Proposed Budget |
|-------------------------------|------------|--------------|-----------------|
| | Actual | Estimated | Year |
| Fund | 2008/2009 | 2009/2010 | 2010/2011 |
| General | 604,562 | 700,000 | 700,000 |
| | | | |
| Totals | 604,562 | 700,000 | 700,000 |
| Lease Purchase: | | | |
| Principal Balance @ Beg of FY | | | |

| Brad Naccarato | | |
|----------------|--|--|
| | | |

Recreation Commission Secretary

Page No. 4

AFFIDAVIT

STATE OF KANSAS

- SS.

County of Sedgwick

/

Mark Fletchall, of lawful age, being first duly sworn, deposeth and saith: That he is Record Clerk of The Wichita Eagle, a daily newspaper published in the City of Wichita, County of Sedgwick, State of Kansas, and having a general paid circulation on a daily basis in said County, which said newspaper has been continuously and uninterruptedly published in said County for more than one year prior to the first publication of the notice hereinafter mentioned, and which said newspaper has been entered as second class mail matter at the United States Post Office in Wichita, Kansas, and which said newspaper is not a trade, religious or fraternal publication and that a notice of a true copy is hereto attached was published in the regular and entire Morning issue of said The Wichita Eagle for _1_ issues, that the first publication of said notice was

made as aforesaid on the 4th of

June A.D. 2010, with

subsequent publications being made on the following dates:

And affiant further says that he has personal knowledge of the statements above set forth and that they are true.

Fletchall

Subscribed and sworn to before me this

4th day of June, 2010

A JANICE L. TRAMMELL

Notary Public - State of Kansas

My Appt. Expires 4 - 29 - 35/2

Notary Public Sedgwick County, Kansas

Printer's Fee : \$197.20

LEGAL PUBLICATION

Published in the Wichita Eagle on June 4, 2010 (# 3043701) The Governing Body of Maize Recreation Commission

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BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget

| Pund | Prior Year Actual 2008/2009 | Current Year Estimated 2009/2010 | Proposed Budget Year 2010/2011 |
|--|--|--|--------------------------------------|
| General | 604,562 | 700,000 | 700,000 |
| THE THE STATE OF T | A STATE OF THE STATE OF T | | |
| Totals | 604,562 | 700,000 | 700,000 |
| Lease Purchase: | | | |
| Principal Balance @ Beg of FY | | EL SA CEOR | |

Brad Naccarato

Recreation Commission Secretary